

उत्तराखण्ड प्रतिकरात्मक वनरोपण निधि प्रबन्धन और योजना प्राधिकरण (उत्तराखण्ड कैम्पा)

(प्रतिकरात्मक वनरोपण निधि अधिनियम, 2016 (2016 का 38) की धारा 10(1) के अन्तर्गत भारत सरकार द्वारा अधिसूचित)

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पत्रांक- 372 /3-2/2023-24

दिनांक, 20 नवम्बर, 2023

सेवा में,

अपर प्रमुख वन संरक्षक,
नियोजन एवं वित्तीय प्रबंधन,
उत्तराखण्ड, देहरादून।

विषय: प्रतिकरात्मक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण (कैम्पा), उत्तराखण्ड, देहरादून की वर्ष 2023-24 की स्वीकृत वार्षिक कार्ययोजना के सापेक्ष प्रभागों को धनराशि आवंटन के संबंध में।

महोदय,

राष्ट्रीय कैम्पा, भारत सरकार द्वारा उत्तराखण्ड कैम्पा की वर्ष 2023-24 की प्रस्तावित वार्षिक कार्ययोजना ₹423.46 करोड़ के सापेक्ष ₹364.08 करोड़ की धनराशि की वित्तीय स्वीकृति प्रदान की गयी है। जिसके क्रम में शासन द्वारा कुल ₹308.1612 करोड़ की धनराशि अवमुक्त की गयी है।

3. वर्ष 2023-24 की स्वीकृत वार्षिक कार्ययोजना के अन्तर्गत विभिन्न योजनाओं में कुल धनराशि ₹2707.92 लाख का आवंटन निम्न तालिका के कॉलम सं0-05 अनुसार विभिन्न क्रियान्वयन अभिकरणों को किया जाना प्रस्तावित है:-

मुख्य मद	मानक मद	(धनराशि लाख ₹ में)			
		राष्ट्रीय कैम्पा द्वारा कुल प्रदत्त स्वीकृति	शासन द्वारा अवमुक्त बजट की धनराशि	प्रस्तावित आवंटन	अभ्युक्ति (भौतिक एवं वित्तीय लक्ष्यों का विवरण)
1	2	3	4	5	6
लेखाशीर्षक 2406-04-103-03-01 क्षतिपूरक वनीकरण (CA)	42- अन्य विभागीय व्यय	7259.00	5680.00	1415.68	संलग्नक-1
लेखाशीर्षक 2406-04-103-03-02 कैट प्लान (CAT Plan)		6882.00	4542.12	0.00	
लेखाशीर्षक 2406-04-103-03-03 समेकित वन्यजीव प्रबन्धन (IWLMP)		418.00	418.00	0.00	
लेखाशीर्षक 2406-04-103-03-04 वन भूमि का निवल वर्तमान मूल्य(NPV)		18117.00	17915.00	1292.24	संलग्नक-2
लेखाशीर्षक 2406-04-103-03-06 अन्य कार्य (Others)		1691.00	1691.00	0.00	
लेखाशीर्षक 2406-04-103-03-05 अर्जित ब्याज (Interest)	56-गैर वेतन	2041.00	570.00	0.00	
Total		36408.00	30816.12	2707.92	

अतः इस सम्बन्ध में अनुरोध है कि राष्ट्रीय कैम्पा प्राधिकरण, भारत सरकार के स्तर से प्राप्त स्वीकृति एवं प्रमुख वन संरक्षक (HoFF), उत्तराखण्ड एवं अध्यक्ष, कार्यकारी समिति, उत्तराखण्ड कैम्पा से प्राप्त अनुमोदन के क्रम में विभिन्न क्रियान्वयन अभिकरणों को लेखाशीर्षक-2406-04-103-03-04 क्षतिपूरक वनीकरण के अन्तर्गत ₹ 1415.68 लाख एवं लेखाशीर्षक-2406-04-103-03-04 एन0पी0वी0 के अन्तर्गत विभिन्न गतिविधियों हेतु ₹ 1292.24 लाख अर्थात् कुल ₹ 2707.92 लाख की धनराशि 42-अन्य विभागीय व्यय मानक मद में आवंटन किए जाने हेतु अग्रेत्तर कार्यवाही करने का कष्ट करें।

संलग्नक-उपरोक्तानुसार

भवदीय

(जी0एस0 पाण्डे)

अपर प्रमुख वन संरक्षक एवं
मुख्य कार्यकारी अधिकारी,
उत्तराखण्ड कैम्पा

प्रतिलिपि- 372 / 3-2 / 2023-24 तददिनांकित।

प्रतिलिपि-प्रमुख वन संरक्षक (HoFF), उत्तराखण्ड एवं अध्यक्ष, कार्यकारी समिति, उत्तराखण्ड कैम्पा को उनके स्तर से प्राप्त अनुमोदन के क्रम में सादर सूचनार्थ प्रेषित।

अपर प्रमुख वन संरक्षक एवं
मुख्य कार्यकारी अधिकारी,
उत्तराखण्ड कैम्पा

प्रभागवार विभिन्न गतिविधियों में आवंटित धनराशि का विवरण
(Amount ₹ in lakh)

Name of Division	CA	NPV	Total allotment
1	2	3	4
Proposed allotment	1415.68	1292.24	2707.92
NORTH KUMAON CIRCLE			
CF NORTH KUMAON CIRCLE			
ALMORA DIVISION	114.91	25.06	139.97
ALMORA CS DIVISION	59.15	8.90	68.05
PITHORAGARH DIVISION	175.82	11.54	187.36
CHAMPAWAT DIVISION	50.20	27.85	78.05
BAGESHWAR DIVISION	88.10	1.95	90.05
Total in NORTH KUMAON CIRCLE	488.18	75.30	563.48
SOUTH KUMAON CIRCLE			
CF SOUTH KUMAON CIRCLE			
NAINITAL DIVISION	0.00	88.46	88.46
RAMNAGAR SC DIVISION	44.35	36.28	80.63
RANIKHET SC DIVISION	0.00	40.30	40.30
NAINITAL SC DIVISION	0.00	65.01	65.01
Total in SOUTH KUMAON CIRCLE	44.35	230.05	274.40
WESTERN CIRCLE			
CF WESTERN CIRCLE			
TARAI EAST DIVISION	91.89	0.00	91.89
TARAI WEST DIVISION	0.00	17.50	17.50
TARAI CENTRAL DIVISION	13.10	0.00	13.10
HALDWANI DIVISION	0.00	40.00	40.00
RAMNAGAR DIVISION	9.29	6.25	15.54
Total in WESTERN CIRCLE	114.28	63.75	178.03
Total KUMAON	646.81	369.10	1015.91
CCF GARHWAL	0.00	0.00	0.00
BHAGIRATHI CIRCLE	0.00	0.00	0.00
CF BHAGIRATHI CIRCLE	0.00	0.00	0.00
UTTARKASHI SC DIVISION	0.00	17.54	17.54
UTTARKASHI DIVISION	32.80	19.56	52.36
TEHRI DAMI DIVISION	0.00	6.71	6.71
TEHRI DAM2 DIVISION	0.00	27.25	27.25
NARENDRA NAGAR DIVISION	63.67	29.60	93.27
TEHRI DIVISION	71.25	0.00	71.25
Total in BHAGIRATHI CIRCLE	167.72	100.66	268.38
GARHWAL CIRCLE			
CF GARHWAL CIRCLE			
PAURI CS DIVISION	0.00	0.00	0.00
BADRINATH DIVISION	111.87	86.32	198.19
GARHWAL DIVISION	0.00	21.71	21.71
ALAKNANDA SC DIVISION	0.00	29.23	29.23
RUDRAPRAYAG DIVISION	23.50	63.51	87.01
Total in GARHWAL CIRCLE	135.37	200.77	336.14
SHIVALIK CIRCLE			
CF SHIVALIK CIRCLE			
LANSDOWNE SC DIVISION	18.51	11.82	30.33
KALSI SC DIVISION	71.57	16.74	88.31
LANSDOWNE DIVISION	18.37	102.71	121.08
HARIDWAR DIVISION	55.33	55.00	110.33
DEHRADUN DIVISION	31.02	90.82	121.84
Total in SHIVALIK CIRCLE	194.80	277.09	471.89

Name of Division	CA	NPV	Total allotment
1	2	3	4
YAMUNA CIRCLE			
CF YAMUNA CIRCLE			
UPPER YAMUNA DIVISION	24.18	0.00	24.18
CHAKRATA DIVISION	25.58	26.61	52.19
MUSSOORIE DIVISION	1.44	22.41	23.85
TONS DIVISION	62.15	0.00	62.15
Total in YAMUNA CIRCLE	113.35	49.02	162.37
Total GARHWAL	611.24	627.54	1238.78
CCF Shivalik	0.00	0.00	
Total SHIVALIK			
CWLW / PCCF WILDLIFE	0.00	0.00	
WILDLIFE DIVISIONS	0.00	0.00	
CF WILDLIFE	0.00	0.00	
RAJAJI NATIONAL PARK	0.00	130.00	130.00
NANDADEVI NATIONAL PARK	5.08	0.00	5.08
KEDARNATH DIVISION	152.55	30.00	182.55
KALAGARH TIGER RESERVE	0.00	10.00	10.00
CORBETT TIGER RESERVE	0.00	80.00	80.00
AASAN CR	0.00	0.00	0.00
JHILMIL CR	0.00	0.00	0.00
PAWALGARH CR	0.00	0.00	0.00
NAINADEV I CR	0.00	0.00	0.00
GOVIND WLS	0.00	0.00	0.00
GANGOTRI NATIONAL PARK	0.00	45.60	45.60
BINSAR WLS	0.00	0.00	0.00
BINO G WLS	0.00	0.00	0.00
ASKOT WS DIVISION	0.00	0.00	0.00
DIR NDBR	0.00	0.00	0.00
NANDHAUR WLS	0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	157.63	295.60	453.23
Total WILDLIFE	157.63	295.60	453.23
CCF BIO DIVERSITY AND RESEARCH	0.00	0.00	0.00
RESEARCH CIRCLE	0.00	0.00	0.00
CF RESEARCH	0.00	0.00	0.00
Silva Saal	0.00	0.00	0.00
Silva Parvatiya	0.00	0.00	0.00
Total in RESEARCH CIRCLE	0.00	0.00	0.00
Total RESEARCH	0.00	0.00	0.00
OTHERS			
CEO CAMPA	0.00	0.00	0.00
Total OTHERS	0.00	0.00	0.00
All Total	1415.68	1292.24	2707.92

Chief Executive Officer
 Uttarakhand Wildlife

CA

(Amount ₹ in lakh)

Name of Division	Advance Soil Work - CA				
	APO		Previous Allotment	Proposed Allotment	
	Phy	Fin	Fin	Phy	Fin
1	2	3	4	5	6
Proposed allotment					1415.68
NORTH KUMAON CIRCLE					
CF NORTH KUMAON CIRCLE	0.00	0.00	0.00	0.00	
ALMORA DIVISION	200.00	229.82	114.91	200.00	114.91
ALMORA CS DIVISION	102.94	118.29	59.14	102.94	59.15
PITHORAGARH DIVISION	306.02	351.65	175.83	306.02	175.82
CHAMPAWAT DIVISION	87.37	100.40	50.20	87.37	50.20
BAGESHWAR DIVISION	153.34	176.20	88.10	153.34	88.10
Total in NORTH KUMAON CIRCLE	849.67	976.36	488.18	849.67	488.18
SOUTH KUMAON CIRCLE					
CF SOUTH KUMAON CIRCLE	0.00	0.00	0.00	0.00	
NAINITAL DIVISION	194.43	217.51	108.75	0.00	0.00
RAMNAGAR SC DIVISION	38.62	44.35	0.00	38.62	44.35
RANIKHET SC DIVISION	0.00	0.00	0.00	0.00	0.00
NAINITAL SC DIVISION	0.00	0.00	0.00	0.00	0.00
Total in SOUTH KUMAON CIRCLE	194.43	217.51	108.75	38.62	44.35
WESTERN CIRCLE					
CF WESTERN CIRCLE	0.00	0.00	0.00	0.00	
TARAI EAST DIVISION	234.18	183.78	91.89	234.18	91.89
TARAI WEST DIVISION	78.51	61.61	30.81	0.00	0.00
TARAI CENTRAL DIVISION	33.40	26.21	13.11	33.40	13.10
HALDWANI DIVISION	0.00	0.00	0.00	0.00	0.00
RAMNAGAR DIVISION	23.68	18.58	9.29	23.68	9.29
Total in WESTERN CIRCLE	369.77	290.18	145.10	291.26	114.28
Total KUMAON	1413.87	1484.05	742.03	1179.55	646.81
CCF GARHWAL	0.00	0.00	0.00	0.00	
BHAGIRATHI CIRCLE					
CF BHAGIRATHI CIRCLE	0.00	0.00	0.00	0.00	
UTTARKASHI SC DIVISION	0.00	0.00	0.00	0.00	0.00
UTTARKASHI DIVISION	58.65	65.61	32.81	58.65	32.80
TEHRI DAM1 DIVISION	0.00	0.00	0.00	0.00	0.00
TEHRI DAM2 DIVISION	0.00	0.00	0.00	0.00	0.00
NARENDRA NAGAR DIVISION	113.84	127.35	63.68	113.84	63.67
TEHRI DIVISION	189.64	212.15	106.03	189.64	71.25
Total in BHAGIRATHI CIRCLE	362.13	405.11	202.57	362.13	167.72
GARHWAL CIRCLE					
CF GARHWAL CIRCLE	0.00	0.00	0.00	0.00	
PAURI CS DIVISION	0.00	0.00	0.00	0.00	0.00
BADRINATH DIVISION	200.00	223.74	111.87	200.00	111.87
GARHWAL DIVISION	100.00	111.87	55.94	0.00	0.00
ALAKNANDA SC DIVISION	0.00	0.00	0.00	0.00	0.00
RUDRAPRAYAG DIVISION	42.00	46.99	23.49	42.00	23.50
Total in GARHWAL CIRCLE	342.00	382.60	191.30	242.00	135.37
SHIVALIK CIRCLE					
CF SHIVALIK CIRCLE	0.00	0.00	0.00	0.00	
LANSDOWNE SC DIVISION	33.09	37.02	18.51	33.09	18.51
KALSI SC DIVISION	164.04	183.51	91.76	164.04	71.57
LANSDOWNE DIVISION	32.84	36.74	18.37	32.84	18.37
HARIDWAR DIVISION	98.93	110.67	55.34	98.93	55.33
DEHRADUN DIVISION	55.46	62.04	31.02	55.46	31.02
Total in SHIVALIK CIRCLE	384.36	429.98	215.00	384.36	194.80

Name of Division	Advance Soil Work - CA				
	APO		Previous Allotment	Proposed Allotment	
	Phy	Fin	Fin	Phy	Fin
1	2	3	4	5	6
YAMUNA CIRCLE					
CF YAMUNA CIRCLE	0.00	0.00	0.00	0.00	
UPPER YAMUNA DIVISION	42.80	48.36	24.18	42.80	24.18
CHAKRATA DIVISION	69.00	77.97	38.99	69.00	25.58
MUSSOORIE DIVISION	21.83	24.67	12.33	21.83	1.44
TONS DIVISION	110.00	124.30	62.15	110.00	62.15
Total in YAMUNA CIRCLE	243.63	275.30	137.65	243.63	113.35
Total GARHWAL	1332.12	1492.99	746.52	1232.12	611.24
CCF Shivalik	0.00	0.00	0.00	0.00	
Total SHIVALIK	0.00	0.00	0.00	0.00	
CWLW / PCCF WILDLIFE	0.00	0.00	0.00	0.00	
WILDLIFE DIVISIONS					
CF WILDLIFE	0.00	0.00	0.00	0.00	
RAJAJI NATIONAL PARK	0.00	0.00	0.00	0.00	0.00
NANDADEVI NATIONAL PARK	9.00	10.17	5.09	9.00	5.08
KEDARNATH DIVISION	270.00	305.10	152.55	270.00	152.55
KALAGARH TIGER RESERVE	0.00	0.00	0.00	0.00	0.00
CORBETT TIGER RESERVE	0.00	0.00	0.00	0.00	0.00
AASAN CR	0.00	0.00	0.00	0.00	0.00
JHILMIL CR	0.00	0.00	0.00	0.00	0.00
PAWALGARH CR	0.00	0.00	0.00	0.00	0.00
NAINADEVI CR	0.00	0.00	0.00	0.00	0.00
GOVIND WLS	0.00	0.00	0.00	0.00	0.00
GANGOTRI NATIONAL PARK	0.00	0.00	0.00	0.00	0.00
BINSAR WLS	0.00	0.00	0.00	0.00	0.00
BINO G WLS	0.00	0.00	0.00	0.00	0.00
ASKOT WS DIVISION	0.00	0.00	0.00	0.00	0.00
DIR NDBR	0.00	0.00	0.00	0.00	0.00
NANDHAUR WLS	0.00	0.00	0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	279.00	315.27	157.64	279.00	157.63
Total WILDLIFE	279.00	315.27	157.64	279.00	157.63
CCF BIO DIVERSITY AND RESEARCH	0.00	0.00	0.00	0.00	
RESEARCH CIRCLE					
CF RESEARCH	0.00	0.00	0.00	0.00	
Silva Saal	0.00	0.00	0.00	0.00	
Silva Parvatiya	0.00	0.00	0.00	0.00	
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00
Total RESEARCH	0.00	0.00	0.00	0.00	0.00
OTHERS					
CEO CAMPA					
Total OTHERS	0.00	0.00	0.00	0.00	0.00
All Total	3024.99	3292.31	1646.19	2690.67	1415.68

Chief Executive Officer
Uttarakhand CAMPA

Name of Division	Assisted Natural Regeneration (A.N.R.)						Theme based plantations						Repair of Bridle Path/Forest Road					
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Proposed allotment																		
SOUTH KUMAON CIRCLE																		
ALMORA DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALMORA CS DIVISION	45.00	50.13	25.07	45.00	25.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PITHORGARH DIVISION	135.40	17.81	8.91	135.40	8.90	1.10	41.69	0.00	0.00	0.00	0.00	59.23	29.60	0.00	0.00	0.00	0.00	0.00
CHAMPAWAT DIVISION	0.00	0.00	0.00	0.00	0.00	10.00	11.54	0.00	0.00	0.00	0.00	49.43	12.36	0.00	0.00	0.00	0.00	0.00
BAGESHWAR DIVISION	50.00	53.70	27.85	50.00	27.85	0.00	0.00	0.00	0.00	0.00	10.00	11.54	106.55	26.64	0.00	0.00	0.00	0.00
Total in NORTH KUMAON CIRCLE	30.00	3.90	1.95	30.00	1.95	60.00	22.08	0.00	0.00	0.00	0.00	150.00	37.50	0.00	0.00	0.00	0.00	0.00
SOUTH KUMAON CIRCLE	260.40	127.54	63.78	260.40	63.76	180.00	75.31	0.00	0.00	10.00	11.54	382.79	121.13	0.00	0.00	0.00	0.00	0.00
CF SOUTH KUMAON CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NAINITAL DIVISION	398.00	52.72	0.00	398.00	52.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAMNAGAR SC DIVISION	55.00	59.15	29.58	55.00	29.57	20.00	22.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAMIKHET SC DIVISION	50.00	53.76	26.88	50.00	26.88	39.00	43.63	0.00	0.00	0.00	0.00	98.19	24.55	0.00	0.00	98.19	24.55	0.00
NAINITAL SC DIVISION	0.00	0.00	0.00	0.00	0.00	50.00	55.93	0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00
Total in SOUTH KUMAON CIRCLE	503.00	165.63	56.46	503.00	109.17	169.00	186.94	0.00	0.00	0.00	0.00	96.33	98.19	0.00	0.00	98.19	24.55	0.00
WESTERN CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CF WESTERN CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TARAI EAST DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TARAI WEST DIVISION	469.00	35.00	17.50	469.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TARAI CENTRAL DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HALDWANI DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAMNAGAR DIVISION	50.00	12.50	6.25	50.00	6.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total in WESTERN CIRCLE	519.00	47.50	23.75	519.00	23.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total in GARHWAL	1282.40	340.67	143.99	1282.40	196.68	349.00	262.25	0.00	0.00	0.00	0.00	405.00	116.13	0.00	0.00	100.50	40.00	0.00
BHAGIRATHI CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CF BHAGIRATHI CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTTARKASHI SC DIVISION	10.00	1.09	0.55	10.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTTARKASHI DIVISION	120.00	39.13	19.57	120.00	19.56	0.00	0.00	0.00	0.00	0.00	0.00	25.00	12.50	0.00	0.00	0.00	0.00	0.00
TEHRI DAMI DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEHRI DAMI DIVISION	10.00	1.09	0.55	10.00	0.54	5.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NARENDRA NAGAR DIVISION	128.00	32.38	16.19	128.00	16.19	10.00	13.41	0.00	0.00	0.00	0.00	13.50	6.75	0.00	0.00	0.00	0.00	0.00
TEHRI DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total in BHAGIRATHI CIRCLE	268.00	73.69	36.86	268.00	36.83	20.00	26.33	0.00	0.00	0.00	0.00	31.00	15.50	0.00	0.00	0.00	0.00	0.00
GARHWAL CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CF GARHWAL CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAURI CS DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BADRINATH DIVISION	33.00	18.15	9.08	33.00	9.07	18.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GARHWAL DIVISION	30.00	33.42	16.71	30.00	16.71	0.00	0.00	0.00	0.00	0.00	0.00	53.00	30.00	0.00	0.00	53.00	30.00	0.00
ALAKNANDA SC DIVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	0.00	0.00	0.00	0.00	0.00
RUDRAPRAYAG DIVISION	0.00	0.00	0.00	0.00	0.00	20.00	28.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total in GARHWAL CIRCLE	63.00	51.57	25.79	63.00	25.78	48.00	62.59	0.00	0.00	0.00	0.00	52.73	92.50	0.00	0.00	86.50	52.26	0.00

NPV Activities

Name of Division	Soil & Water Conservation Works in VP						Proposed allotment
	APD		Previous Allotment		Proposed Allotment		
	Phy	Fin	Fin	Phy	Fin	Fin	
1	18	19	20	21	22	23	1292.24
Proposed allotment							
NORTH KUMAON CIRCLE	0	0.00	0.00	0	0.00	107.00	
CF NORTH KUMAON CIRCLE	0	0.00	0.00	0	0.00	0.00	
ALMORA DIVISION	0	0.00	0.00	0	0.00	25.06	
ALMORA CS DIVISION	0	0.00	0.00	0	0.00	8.90	
PITHORAGARH DIVISION	0	0.00	0.00	0	0.00	11.34	
CHAMPAWAT DIVISION	0	0.00	0.00	0	0.00	27.85	
BAGESHWAR DIVISION	0	0.00	0.00	0	0.00	1.95	
Total in NORTH KUMAON CIRCLE	0	0.00	0.00	0	0.00	0.00	75.3
SOUTH KUMAON CIRCLE	0	0.00	0.00	0	0.00	0.00	
CF SOUTH KUMAON CIRCLE	0	0.00	0.00	0	0.00	0.00	
NAINITAL DIVISION	0	0.00	0.00	0	0.00	88.46	
RAMNAGAR SC DIVISION	0	0.00	0.00	0	0.00	36.28	
RANIKHET SC DIVISION	0	0.00	0.00	0	0.00	40.30	
NAINITAL SC DIVISION	0	0.00	0.00	0	0.00	65.01	
Total in SOUTH KUMAON CIRCLE	0	0.00	0.00	0	0.00	0.00	230.05
WESTERN CIRCLE	0	0.00	0.00	0	0.00	0.00	
CF WESTERN CIRCLE	0	0.00	0.00	0	0.00	0.00	
TARAI EAST DIVISION	0	0.00	0.00	0	0.00	0.00	
TARAI WEST DIVISION	0	0.00	0.00	0	0.00	17.50	
TARAI CENTRAL DIVISION	0	0.00	0.00	0	0.00	0.00	
HALDWANI DIVISION	0	0.00	0.00	0	0.00	40.00	
RAMNAGAR DIVISION	0	0.00	0.00	0	0.00	6.25	
Total in WESTERN CIRCLE	0	0.00	0.00	0	0.00	0.00	63.75
Total KUMAON	0	0.00	0.00	0	0.00	0.00	369.1
CCF GARHWAL	0	0.00	0.00	0	0.00	0.00	
BHAGIRATHI CIRCLE	0	0.00	0.00	0	0.00	0.00	
CF BHAGIRATHI CIRCLE	0	0.00	0.00	0	0.00	0.00	
UTTARKASHI SC DIVISION	130	17.00	0.00	130	17.00	17.54	
UTTARKASHI DIVISION	0	0.00	0.00	0	0.00	19.36	
TEHRI DAM1 DIVISION	0	0.00	0.00	0	0.00	6.71	
TEHRI DAM2 DIVISION	90	20.00	0.00	90	20.00	27.25	
NARENDRA NAGAR DIVISION	0	0.00	0.00	0	0.00	29.60	
TEHRI DIVISION	0	0.00	0.00	0	0.00	0.00	
Total in BHAGIRATHI CIRCLE	220	37.00	0.00	220	37.00	100.66	
GARHWAL CIRCLE	0	0.00	0.00	0	0.00	0.00	
CF GARHWAL CIRCLE	0	0.00	0.00	0	0.00	0.00	
PAURI CS DIVISION	0	0.00	8.88	0	0.00	0.00	
BADRINATH DIVISION	23	23.00	0.00	23	23.00	86.32	
GARHWAL DIVISION	50	5.00	0.00	50	5.00	21.71	
ALAKNANDA SC DIVISION	59	29.23	0.00	59	29.23	29.23	
RUDRAPRAYAG DIVISION	77	12.77	0.00	77	12.77	63.51	
Total in GARHWAL CIRCLE	209	70.00	0.00	209	70.00	200.77	

Name of Division	Soil & Water Conservation Works in VP						Proposed allotment
	APO		Previous Allotment		Proposed Allotment		
	Phy	Fin	Fin	Phy	Fin		
SHIVALIK CIRCLE	18	19	20	21	22	23	
CF SHIVALIK CIRCLE	0	0.00	0.00	0	0.00		
LANSOWNE SC DIVISION	0	0.00	0.00	0	0.00	11.82	
KALISI SC DIVISION	0	0.00	0.00	0	0.00	16.74	
LANSOWNE DIVISION	0	0.00	0.00	0	0.00	102.71	
HARDWAR DIVISION	0	0.00	0.00	0	0.00	55.00	
DEHRADUN DIVISION	0	0.00	0.00	0	0.00	90.82	
Total in SHIVALIK CIRCLE	0	0.00	0.00	0	0.00	277.09	
YAMUNA CIRCLE							
CF YAMUNA CIRCLE	0	0.00	0.00	0	0.00		
UPPER YAMUNA DIVISION	0	0.00	0.00	0	0.00	0.00	
CHAKRATA DIVISION	0	0.00	0.00	0	0.00	26.61	
MUSSOOREE DIVISION	0	0.00	0.00	0	0.00	22.41	
TONS DIVISION	0	0.00	0.00	0	0.00	0.00	
Total in YAMUNA CIRCLE	0	0.00	0.00	0	0.00	49.02	
Total GARHWAL	429	107.00	0.00	429	107.00	627.54	
CF Shivahik	0	0.00	0.00	0	0.00		
Total SHIVALIK	0	0.00	0.00	0	0.00	0	
CW/W/PCCF WILDLIFE	0	0.00	0.00	0	0.00		
WILDLIFE DIVISIONS							
CF WILDLIFE	0	0.00	0.00	0	0.00		
RAJAJI NATIONAL PARK	0	0.00	0.00	0	0.00	130.00	
NANDADEVI NATIONAL PARK	0	0.00	0.00	0	0.00	0.00	
KEDARNATH DIVISION	0	0.00	0.00	0	0.00	30.00	
KALAGARH TIGER RESERVE	0	0.00	0.00	0	0.00	10.00	
CORBETT TIGER RESERVE	0	0.00	0.00	0	0.00	80.00	
AASAN CR	0	0.00	0.00	0	0.00	0.00	
JHILMIL CR	0	0.00	0.00	0	0.00	0.00	
PAWALGARH CR	0	0.00	0.00	0	0.00	0.00	
NAINADEVI CR	0	0.00	0.00	0	0.00	0.00	
GOVIND WLS	0	0.00	0.00	0	0.00	0.00	
GANGOTRI NATIONAL PARK	0	0.00	0.00	0	0.00	45.60	
BINSAR WLS	0	0.00	0.00	0	0.00	0.00	
BINDG WLS	0	0.00	0.00	0	0.00	0.00	
ASKOT WS DIVISION	0	0.00	0.00	0	0.00	0.00	
DIR NDBR	0	0.00	0.00	0	0.00	0.00	
NANDHAIR WLS	0	0.00	0.00	0	0.00	0.00	
Total in WILDLIFE DIVISIONS	0	0.00	0.00	0	0.00	295.6	
Total WILDLIFE	0	0.00	0.00	0	0.00	295.6	
CF BIO DIVERSITY AND RESEARCH	0	0.00	0.00	0	0.00	0.00	
RESEARCH CIRCLE							
CF RESEARCH	0	0.00	0.00	0	0.00		
Silva Sial	0	0.00	0.00	0	0.00	0.00	
Silva Parvatha	0	0.00	0.00	0	0.00	0.00	
Total in RESEARCH CIRCLE	0	0.00	0.00	0	0.00	0	
Total RESEARCH	0	0.00	0.00	0	0.00	0	
OTHERS							
CEO CAMPA	0					0.00	
Total OTHERS	0	0.00	0.00	0	0.00	0	
All Total	429	107.00	0.00	429	107.00	1297.24	

Chief Executive Officer
 UVAIRA KHAND CAMPA