

पंजी क्रमांक/File No. NA-15/4/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

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दिनांक \Dated: 27<sup>th</sup> January, 2025

To,

The Principal Secretary,  
Department of Forest and Environment,  
Government of Uttarakhand, Dehradun

**Sub: Approval of spill-over works/activities of APO of the financial year 2023-24 of Uttarakhand State CAMPA- reg.**

- Ref: 1. National CAMPA No. NA-15/4/2020-NA dated 19<sup>th</sup> April 2024, 24<sup>th</sup> May 2024 & 1<sup>st</sup> July 2024  
2. Uttarakhand letter No. 565/GOI/ 2024-25 dated 22 October 2024  
3. Uttarakhand letter No. 725/GOI/2024-25 dated 16<sup>th</sup> December 2024

Sir,

The Annual Plan of Operation of Uttarakhand State CAMPA for the financial year 2024-25 was considered in 28<sup>th</sup>, 29<sup>th</sup>, 30<sup>th</sup> and 33<sup>rd</sup> meetings of Executive Committee. During these meetings, the activities were approved for an amount of **₹335.37 crore** (Rupee three hundred and thirty-five crore and thirty-seven lakh only) against the proposed outlay of **₹408.00 crore** (Rupees four hundred and eight crore only) by the National Authority.

2. Uttarakhand State CAMPA has requested National CAMPA to consider the spill-over activities of the APO 2023-24 vide their letter dated 22<sup>nd</sup> October 2024 and 16<sup>th</sup> December 2024 (Ref. 2 & 3). The request was placed before Executive Committee as an agenda item in its 33<sup>rd</sup> meeting held on 18 December 2024. The Executive Committee accorded approval for an amount of **₹9.2213 crore** (Rupees nine crore twenty-two lakhs thirteen thousand only) in respect of spill-over activities for the financial year 2023-24. Thus the cumulative outlay approved by National CAMPA during financial year 2024-25 would be **₹344.59 crore** (Rupees three hundred forty-four crore and fifty-nine lakh only) including the spill-over activities.

3. The details of component wise spill-over activities for the APO 2023-24 considered and approved are as follows:

(₹ in Crore)

CAF ACT/Rules	Activities	Name of Forest Division	Total APO approved under CAT plans in 2023-24	Amount Allocated in 2023-24	Expenditure against the allocation	Balance Amount (Col 4-5)	Calculated Spill over of 2023-24 against the balance amount	Amount adjusted against committed liabilities due to non payment of bills	Balance Amount Required in 2024-25 against Spill Over of 2023-24 (Col 7-8)	Decision of EC
	1	2	3	4	5	6	7	8	9	
<b>Site-specific activities as per Section 6(a) of the CAF Act 2016</b>										
C.A.T. Plan works	CAT JAAMRANI HEP	DFO NAINITAL	12.645	12.167	9.3978	2.7689	2.493	1.2567	1.2363	Approved
	CAT JAAMRANI HEP	DFO SC NAINITAL	5.35	5.35	4.698	0.652	0.275	0	0.275	Approved
	CAT KHUTANI HEP	DFO BAGESHWAR	0.1905	0.1905	0.1285	0.062	0.05	0.0311	0.0189	Approved

CAT Lakhwar H.EP	DFO UPPER YAMUNA BARKOT	2.7445	2.7445	0.8757	1.8688	1.065	0.2068	0.8582	Approved
CAT Lakhwar H.EP	DFO CHAKRATA	7.1031	6.2361	3.8028	2.4333	2.433	0.031	2.402	Approved
CAT Lakhwar H.EP	DFO MUSSOORIE	11.932	10.936	6.642	4.2935	3.733	1.5467	2.1863	Approved
CAT MORI NAITWAR HEP	DFO TONS	0.8289	0.8289	0.4426	0.3863	0.386	0.0348	0.3512	Approved
CAT MORI NAITWAR HEP	DFO GOWIND WILDLIFE SANCTUARY	0.6511	0.6511	0.3184	0.3327	0.333	0.1861	0.1469	Approved
CAT Phatta-Byung	DFO KEDARNATH	0.4184	0.4184	0.3483	0.0701	0.07	0.033	0.037	Approved
CAT Singoli-Bhatwari	DFO RUDRAPRAYAG	2.06	2.06	1.7462	0.3138	0.266	0.0769	0.1891	Approved
CAT Srinagar H.EP	DFO GARHWAL	0.192	0.1749	0.15	0.0249	0.025	0.0249	0.0001	Approved
CAT Srinagar H.EP	DFO RUDRAPRAYAG	0.2245	0.2245	0.2215	0.003	0.003	0	0.003	Approved
CAT Tapovan Vishnugad	DFO BADRINATH	0.9122	0.9122	0.852	0.0602	0.06	0.0226	0.0374	Approved
CAT Tapovan Vishnugad	DFO SC ALAKNANDA	7.5885	7.5885	6.8079	0.7806	0.766	0.3605	0.4055	Approved
CAT Vishnugad-Pipalkoti H.EP.	DFO BADRINATH	5.5377	5.5377	5.3874	0.1503	0.15	0.0117	0.1383	Approved
CAT Vishnugad-Pipalkoti H.EP.	DFO SC ALAKNANDA	0.8198	0.8198	0.6222	0.1976	0.191	0.066	0.125	Approved
CAT Vishnugad-Pipalkoti H.EP.	DFO NANDADEVI NATIONAL PARK	0.8423	0.8423	0.8407	0.0016	0.002	0.0016	0.0004	Approved
CAT Vishnugad-Pipalkoti H.EP.	DFO KEDARNATH	0.5091	0.5091	0.4164	0.0927	0.093	0.0345	0.0585	Approved
CAT Vyasi H.EP	DFO SC KALSI	3.21	3.2036	1.704	1.4996	1.49	0.7378	0.7522	Approved
<b>Total Approved</b>								<b>₹ 9.2213 Crore</b>	

4. The State Government is requested to release the CAMPA fund to the CEO, State/UT CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

6. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National Authority, CAMPA vide no. NA-15/4/2020-NA dated 1<sup>st</sup> July 2024. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,

*Subhash*  
(Subhash Chandra) 27.1.2025  
Chief Executive Officer

**Copy to:**

1. The PCCF & HoFF, Government of Uttarakhand, Dehradun.
2. Additional Chief Secretary, Department of Finance, Government of Uttarakhand, Dehradun.
3. The Chief Executive Officer, Uttarakhand State CAMPA, Dehradun.
4. The Secretary, Department of Planning, Government of Uttarakhand, Dehradun.
5. The Accountant General, Uttarakhand, Dehradun.
6. The Deputy Director General of Forest, Dehradun Regional Office, MoEF&CC
7. The Director General, Forest Survey of India, Dehradun,
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.