

उत्तराखण्ड प्रतिकरात्मक वनरोपण निधि प्रबन्धन और योजना प्राधिकरण (उत्तराखण्ड कैम्पा)

(प्रतिकरात्मक वनरोपण निधि अधिनियम, 2016 (2016 का 38) की धारा 10(1) के अन्तर्गत भारत सरकार द्वारा अधिसूचित)

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पत्रांक-326 / 19-20

दिनांक, 15 जुलाई, 2019

सेवा में,

समस्त प्रभागीय वनाधिकारी / निदेशक / उपनिदेशक,
एवं समस्त क्रियान्वयन अधिकरण,
उत्तराखण्ड कैम्पा।

विषय :- उत्तराखण्ड कैम्पा की वर्ष 2019-20 की वार्षिक कार्ययोजना के भारत सरकार से प्राप्त अनुमोदन के संबंध में।

महोदया / महोदय,

दिनांक 05 फरवरी, 2019 को उत्तराखण्ड कैम्पा की संचालन समिति द्वारा संस्तुत वर्ष 2019-20 की वार्षिक कार्ययोजना को भारत सरकार के पत्रांक 11-100/2015-FC दिनांक 21/06/2019 द्वारा विभिन्न संशोधनों के साथ अनुमोदन प्रदान किया गया है। भारत सरकार के स्तर से प्राप्त अनुमोदन पत्र को उत्तराखण्ड कैम्पा की वेबसाइट (www.ukcampa.org.in) पर अपलोड किया गया है। आपसे अपेक्षा है कि उपरोक्त का अध्ययन कर तदनुसार अनुपालन सुनिश्चित करेंगे।

उक्तानुसार वर्ष 2019-20 की वार्षिक कार्ययोजना के भारत सरकार से प्राप्त अनुमोदन के मुख्य बिन्दु एतद्वारा उद्धृत किये जा रहे हैं:-

1. The CA should be done as per the condition referred to state specific CA plan on CA site approved. The CA site of previous year CA done should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year CA sites should be done as soon as the CA is undertaken this year.
2. The land based activity sites (Road side plantations, Gap filling plantations, Dwarfs species plantations and their maintenance included nursery raising, etc.) of previous years should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year sites should be done as soon as these activities are undertaken this year.
3. Purchase of fire arms is not permissible under the CAMPA rules and not allowed.
4. As per the CAMPA rules, expenditure on Forest Rest Houses is not allowed. Only construction of residences and office for field staff are permissible. The renovation/maintenance of only those existing buildings are allowed, which were constructed earlier from the CAMPA Fund.
5. For the protection of bugyals (pasture land / meadows in high altitudes), a specific proposal may be prepared and approved by the State Forest Department before execution. The geo-referenced map of the proposed sites should be uploaded on e-green watch portal for record.

6. A long term management plan for the management of wildlife from CAMPA Fund should be prepared so that the duplicity of work in the National Parks undertaken from other fund of the State/NTCA etc. is avoided and the work are monitored by Monitoring Group. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. Specific fund deposited by user agencies and deposited as IWMP component should be used as per the approval granted in the scheme.
7. Operational and contingency expenses cannot be met from the CAMPA fund.
8. Preparation of working plans/Wildlife Management Plan cannot be done from the CAMPA fund.
9. It must be ensured that the fund for the management of State Authority such as payment of salary, etc. should be done only for the State CAMPA and not for other offices of the State Forest Dept. As per the CAF Rules the expenditure on office management and salary of officers and staffs of State Authorities should be done as per the Rule 6 (b) of CAF Rules 2018.
10. For working with Van Panchayats a separate management plan for improvement of forest resources from NPV Component of CAMPA Fund should be prepared and submitted before execution of works.
11. Forest fire prevention, being an important activity should be done as per the National Action Plan on Forest Fire which was approved by the Ministry on April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan on Forest Fire for the State in tune with the National Action Plan on Forest Fire and spend from NPV component.
12. All activities should be done as per the approved working plan of the State Forest Department and approved WLMP by the competent authority in the State and as provided in the rules, which should be prepared in consultation with the Gram Sabha as provided in the Forest Rights Act. The State Forest Dept. should ensure that no activity which is not permissible under CAMPA Act and rules and which are the prime functions of the State be carried out from the CAMPA Fund.
13. As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the steering Committee of State Authority.

14. The State Authority should ensure that the expenditure from the State CAMPA Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or court in this regard.

उपरोक्त विवरण सुलभ सन्दर्भ हेतु प्रेषित किया जा रहा है, कृपया उक्त का अनुपालन सुनिश्चित करने का कष्ट करें। उपरोक्त के क्रम में अवगत कराना है कि पूर्व में भारत सरकार द्वारा अपने पत्रांक 11-100/2015-FC (Vol III) दिनांक 05 अप्रैल 2019 से कैम्पा निधि के उपयोग संबंधी वर्तमान व्यवस्था को दिनांक 30 जून 2019 तक पूर्ववत् अनुसार ही जारी रखने की अनुमति प्रदान की गई थी। इसी क्रम में भारत सरकार द्वारा अपने पत्रांक 11-100/2015-FC (Vol III) दिनांक 26 जून, 2019 द्वारा कैम्पा निधि के उपयोग की पूर्ववर्ती/वर्तमान व्यवस्था को दिनांक 30 सितम्बर, 2019 तक उन्हीं नियमों/शर्तों के अधीन विस्तारित किया गया है। उक्त गाइडलाइन को भी सुलभ संदर्भ हेतु उत्तराखण्ड कैम्पा की वेबसाइट पर अपलोड किया गया है।

उक्त के क्रम में कैम्पा कार्यों के क्रियान्वयन/निष्पादन में निम्न बिन्दुओं का विशेष ध्यान रखा जाये:-

- उक्तानुसार उत्तराखण्ड कैम्पा की वेबसाइट पर अपलोड की गई वर्ष 2019-20 की वार्षिक कार्ययोजना के संबंध में स्पष्ट किया जाना है कि यह क्रियान्वयन अभिकरणों के मार्ग-दर्शन हेतु अपलोड की गई है। इसे किसी भी प्रकार से स्वीकृति न माना जाये।
- इसके आधार पर धनराशि की प्रत्याशा में कोई भी कार्य न संपादित किये जायें।
- क्रियान्वयन अभिकरणों द्वारा वे ही कार्य संपादित किये जायें जिनके लिये उन्हें कैम्पा निधि से धनराशि अवमुक्त की जायेगी।
- धनराशि की प्रत्याशा में कोई कार्य संपादित कराए जाते हैं तो उसके भुगतान के लिये संबंधित अधिकारी स्वयं उत्तरदायी होंगे व ऐसी स्थिति में संबंधित के विरुद्ध नियमानुसार कार्यवाही की जायेगी।

उक्त विषय में यदि किसी अन्य जानकारी की आवश्यकता हो तो कृपया इस कार्यालय में सम्पर्क करने का कष्ट करें।

भवदीय,
(डॉ० समीर सिन्हा)
अपर प्रमुख वन संरक्षक/
मुख्य कार्यकारी अधिकारी,
उत्तराखण्ड कैम्पा

पत्रांक:- 326 /3-3(5)/2019-20 तददिनांकित

प्रतिलिपि :- निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

1. प्रमुख वन संरक्षक, उत्तराखण्ड एवं अध्यक्ष-कार्यकारी समिति, उत्तराखण्ड कैम्पा।
2. प्रमुख वन संरक्षक, वन्यजीव उत्तराखण्ड।
3. प्रमुख वन संरक्षक, वन पंचायत, उत्तराखण्ड।
4. प्रमुख वन संरक्षक, परियोजनाएं, उत्तराखण्ड।
5. प्रमुख वन संरक्षक, नियोजन एवं वित्तीय प्रबंधन, उत्तराखण्ड।
6. समस्त अपर प्रमुख वन संरक्षक, उत्तराखण्ड।
7. समस्त मुख्य वन संरक्षक, उत्तराखण्ड।
8. समस्त वन संरक्षक / निदेशक, उत्तराखण्ड।

भवदीय,
(डॉ० समीर सिन्हा)
अपर प्रमुख वन संरक्षक/
मुख्य कार्यकारी अधिकारी,
उत्तराखण्ड कैम्पा

"National Compensatory Afforestation Fund Management and Planning Authority".

Indira Paryavaran Bhawan,
Aliganj, JorBagh Road, New Delhi – 110003.
e-mail: lgfdks.mef@gov.in IGF(SU)
Ph: 011-24695336 IGF (SU)

To:

F.No. 11-100/2015-FC (Pt)


The Chief Executive Officer
State CAMPA- Uttarakhand

Sub: Approval of Annual Plan of Operation (APO) of Uttarakhand for FY 2019-20

Kindly refer to the letter of the State CAMPA dated 2nd March, 2019 whereby the Annual Plan of Operation prepared as per the Compensatory Afforestation Act 2016 and Compensatory Afforestation Fund Rules was submitted for approval of the National CAMPA.

The Executive Committee of the National CAMPA in its meeting held on 26.04.2019 has examined the APO of Uttarakhand and made following observations:


1. **Rs. 45.00 Crore** has been earmarked for Compensatory afforestation and maintenance of previous year plantations under CA. The CA should be done as per the conditions referred in state specific CA plan on CA site approved. The CA site of previous year CA done should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year CA sites should be done as soon as the CA is undertaken this year.
2. **Rs 8.0 Crore** has been provided for road side plantations, Gap filling plantations, dwarf species plantations and their maintenance included nursery raising, etc. These land based activity site of previous years should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year sites should be done as soon as these activities are undertaken this year.
3. A provision of **Rs.49.9 lakh** has been made for purchase of fire arms. This is not permissible under the CAMPA rules and not allowed.
4. Provision for **Rs.1.5 crore** has been made for renovation of existing building and maintenance of forest rest houses. As per the CAMPA rules, only construction of residences and office for field staff are permissible and the existing building constructed under the various State schemes has to be done from the State budget and not from the CAMPA fund.
5. For the protection of bugyals (pasture land / meadows in high altitudes) a provision of **Rs.4.00 crore** has been made. A specific proposal for this may be prepared and approved by


K. S. SINHA
Director of Forests
Ministry of Environment, Forest and Climate Change
New Delhi

the State Forest Department before execution. The geo-referenced map of the proposed site should be uploaded on e-green watch portal for record.

6. **Rs.8.00 Crore** has been provided for forest fire prevention and control operations. Forest fire prevention is an important activity but it should be done as per the National Action Plan on Forest Fire which was approved by the Ministry in April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan on Forest Fire for the State in tune with the National Action Plan on Forest Fire and spend from NPV component.
7. For the management of wildlife, **Rs.19.88 crore** has been provided from the NPV. For the purpose of high altitude and long distance patrolling, Rs. 1.00crore has been provided. Details have not been given. A long term management plan for the management of wildlife from CAMPA Fund should be prepared so that the duplicity of work in the National Parks undertaken from other fund of the State/NTCA etc. is avoided and the works are monitored by Monitoring Group. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. Specific fund deposited by user agencies and deposited as IWMP component should be used as per the approval granted in the scheme.
8. For the operational expenses and contingency at PCCF (HoFF) level, a provision of **Rs.2.00 crore** has been made. This cannot be spent from the CAMPA fund for being a non-permissible activity under the CAMPA Rules.
9. For the revision of working plan and WLMP, provision of **Rs.2.399 crore** has been made. Preparation of working plans of State Forests and wildlife areas are State functions and cannot be done from the CAMPA fund.
10. For the support to Project Management Wing, **Rs.1.00 lakh** has been provided. As per the CAF Rules the expenditure on office management and salary of Officers and staffs of State Authorities should be done as per the Rule 6 (b) of CAF Rules 2018. It must be ensured that the fund for the management of State Authority such as payment of salary, etc. should be done only for the State CAMPA and not for other offices of the State Forest Dept.

11. For the purpose of forest fire prevention and strategic planning and strengthening of Van Panchayats, **Rs.15.0crore** has been provided. Vanpanchayats have been created by the State Government under UttranchalPanchayati Forest Rules, 2001 in the districts of Almora, Bageshwar, Champawat, Pithoragarh, Chamoli, Rudraprayag, Uttarakashi, TehriGarhwal, PauriGarhwal and Nainital Tehsil of district Nainital, Hill area of Dehradun Tehsil and Chakrata Tehsil of district Dehradun and to such other areas as the State Government may from time to time notify. The NPV may be utilized for improvement of forest resource under their jurisdiction as per the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 to manage the Forest. Separate management plan for improvement of forest resource from NPV component of CAMPA Fund should be prepared and submitted before execution of works.
12. Forest fire prevention, being an important activity should be done as per the National Action Plan on Forest Fire which was approved by the Ministry on April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan on Forest Fire for the State in tune with the National Action Plan on Forest Fire and spend from NPV component.
13. **Rs.36.22 crore** has been provided for afforestation under Naomi Ganga Project from the NPV fund. State Forest Dept. should ensure that this expenditure is done strictly according to the approved plantation models in Naomi Ganga Project prepared FRI and approved by the Ministry of Water Resources. The plantation sites should be geo-referenced and uploaded on e-green watch portal and monitored separately.
14. **Rs.10.0crore** has been provided for the management of CAMPA office and to offset the incremental cost of CAs, etc. The details have not been provided. The State CAMPA must provide the details before execution.
15. All activities should be done as per the approved working plan of the State Forest Department and approved WLMP by the competent authority in the State and as provided in the rules, which should be prepared in consultation with the Gram Sabha as provided in the Forest Rights Act. The State Forest Dept. should ensure that no activity which is not permissible under CAMPA Act and rules and which are the prime functions of the State be carried out from the CAMPA fund.
16. The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute


दीपक **MA** **INHA**
DEEPA **MA** **INHA**
 वन महानिरीक्षण **MA** **INHA**
 पर्यावरण, वन **MA** **INHA**
 M/o Environ **MA** **INHA**
 भारत **MA** **INHA**
 Govt. of **MA** **INHA**

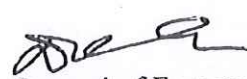
the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.

17. As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.
18. The State Authority should ensure that the expenditure from State CAMPA Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.

The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority.

Date: 21/6/19

Place: New Delhi


Inspector General of Forests (SU)-cum-

Chief Executive Officer
DEEPAK KUMAR SINHA
एन गवर्नरीसिवाज National Authority
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:

1. Principal Chief Conservator of Forests, Government of Uttarakhand, Dehradun
2. Head of Regional Office of the Ministry of Environment, Forest and Climate Change, Dehradun.
3. Guard File – National CAMPA.

CA,CAT PLAN & NPV COMPONENTS OF APO 2019-20
(AS APPROVED BY NATIONAL CAMPA AUTHORITY)

S. No	Head	Unit	APO 2019-20	
			Phy	Fin
A	COMPENSATORY AFFORESTATION			
	COMMITTED ACTIVITIES			
1	Advance Soil Work - CA	Rs. 70000/ ha	3500	2450
2	CA Plantation including special projects - (All weather road , Railway link road)	Rs. 27076/ha	3250	880
3	Maintenance (Plantation & other)	Rs. 10000/ha	8000	800
4	Nursery maintenance (CA)		5000000	220
5	Nursery Raising (CA)		2150000	150
	Total in Compensatory Afforestation			4500
B	CATCHMENT AREA TREATMENT PLANS			
	CAT PLAN			
1	Tapovan-Vishnugad		1	172.2
2	Lata-Tapovan		1	22.97
3	Singoli-Bhatwari		1	4.35
4	Phatta-Byung		1	23.95
5	Srinagar H.E.P.		1	56.17
6	Lakhwar H.E.P.		1	700
7	Vishnugad-Pipalkoti		1	470.5
8	Mori-Naitwar		1	68.2
9	Vyasi HEP		1	250.8
10	CAT PMU		1	30.86
	Total in C.A.T. Plan			1800
C	OTHER SPECIFIED ACTIVITIES			
a	Road Side Plantation			
1	Advance Soil Work for Road Side Plantation	Ha/R.km.	20	13.6
2	Plantation - Road Side Plantation	Ha/R.km.	2428	62.84
3	Maintenance - Road Side Plantation	ha	2	0.41
	Sub-Total			76.85
b	Gapfilling Plantation			
1	Advance Soil Work for Gap Filling Plantation	ha	220	189.49
2	Plantation - Gap Filling Plantation	ha	3627	15.92
3	Maintenance - Gap Filling Plantation	ha	30.88	3.96
	Sub-Total			209.37
c	Dwarf Species Plantation			
1	Advance Soil Work for Dwarf Species Plantation	ha	171.63	120.13
2	Dwarf Species Plantation	ha	1.38	72.4
3	Maintenance of Nursery/Plantation for Dwarf Species	Plants	300000	21.25
	Sub-Total			213.78
d	Work against Collection of minor Minerals			
1	River Training Works	Nos.	200	300
	Sub-Total			300
	Total in Other Specified Activity			800

**CA,CAT PLAN & NPV COMPONENTS OF APO 2019-20
(AS APPROVED BY NATIONAL CAMPA AUTHORITY)**

S. No	Head	Unit	APO 2019-20	
			Phy	Fin
Activities Under NPV (80%) as per Rule 5(2) of CAF Rule 2018.				
D	NET PRESENT VALUE			
	Forest Protection, Infrastructure and Human Resource Development			
1	Boundary Pillars (New)	Nos.	1190	50
2	Construction of High Altitude Patrolling Shelter	Nos.	50	100
3	Development of SFPG at Sensitive & High Altitude areas	Nos.	85	100
4	Forest Fire Management (Maintenance of Fire lines (2032.28 km), Fire Watcher (897 Watcher), Crew Stations (140 Stations), Hiring of vehicles for fire season only (85 vehicles), wireless Repeater/base station (9 Repeater).	LS	LS	800
5	Protection of Bugyals through Local Community	ha	150	400
	Sub-Total (80% of NPV)			1450
E	Strengthening of Wildlife Management			
1	Anti Poaching related activities	LS	32	100
2	Construction & Maint. of rescue / rehabilitation center (Subject to meeting all statutory requirements)	Nos.	4	400
3	Creation and maintenance of drinking water holes for wild animals	Nos.	125	70
4	Elephant Trenches	Km	502	88
5	Estimation of wildlife populations	Nos.	10	48.4
6	Fencing (Solar , Thorny etc)	Km	30	150
7	High Altitude and Long Distance Patrolling	Km.	673	100
8	Human Wildlife Conflict Resolution (Monkey Catching, Sterilization,Cages)	Nos.	LS	400
9	Habitat Improvement / Lantana Removal	ha	3000	200
10	Lantana Removal Maintenance	ha	310	100
11	Provision of food for wild animals at rescue / rehabilitation center	Nos.	4	35
12	Stone/Concrete walling at Critical boundaries (Wild boar proof wall)	KM	19	150
13	Strengthening of wildlife conservation	LS	8	8.7
14	Wildlife Veterinary Care / Postmortem Expense	Nos.	LS	88.7
15	Urgent WL activities and emergencies etc.	LS	LS	50
	Sub Total			1988.8
F	Other Activities			
1	ASW for Bamboo, Ringal and other Natural Grasses	Nos.	145	77.47
2	Miscellaneous Works		3	20
3	Non-Conventional and Renewable Energy (Solar/Wind etc.)	Nos	50	50
	Sub Total			147.47
G	Plantation under NPV			
1	Assisted Natural Regeneration (A.N.R)	ha	2000	150
2	Maintenance - Deodar Plantation	ha	120	13.88
3	Maintenance - Oak Plantation	ha	167	14.7
4	Maintenance of Deodar Nursery	Nos.	60899	2.58
5	Maintenance of Oak Nursery	Nos.	67753	3.17
6	Nursery Raising - Deodar Plants	Nos.	185825	13.92
7	Nursery Raising - Oak Plants	Nos.	501000	18.78
8	Other Plantations under NPV			
	(i) as per demand received from IAs	Nos.	4000	100
	(ii) Provision for Plantation works under Namami Gange Project		1900	3622
	Sub Total			3939.03

**CA,CAT PLAN & NPV COMPONENTS OF APO 2019-20
(AS APPROVED BY NATIONAL CAMPA AUTHORITY)**

S. No	Head	Unit	APO 2019-20	
			Phy	Fin
H	STRENGTHENING OF VAN PANCHAYATS			
1	Forest Fire Protection in VP's		7000	500
2	Strategic Planning and Strengthening of Van Panchayats	LS	LS	1000
	Sub Total			1500
I	Soil And Water Conservation			
1	Contour Trenches	ha	2485	200
2	Creation of water bodies	Nos.	1600	450
3	Maintenance of existing water Bodies	Nos.	200	100
4	Rejuvenation of Water Sources (Dhara, Naula)	Nos.	350	250
5	River front development (Koshi, Rishpna & other rivers- catchment area treatment part only,)	Nos.	LS	500
6	Soil & Water Conservation Measures (Chal-Khal, Chackdam, Percolation pit)	Nos.	9400	500
	Sub Total			2000
	Total of Activities Under 80% of NPV (83.46%)			11025.3
Activities Under NPV (20%) as per Rule 5(3) of CAF Rule 2018.				
J	NET PRESENT VALUE			
	Forest Protection, Infrastructure and Human Resource Development			
1	Modernizing of Strategic Barrier	Nos.	18	50
2	Construction of New FG/Forester/Mali Chowki	Nos	75	600
3	Renovation of Existing Building (upto range level)	Nos	100	150
4	Repair of Bridle Path/Forest Road/ inspection paths	Km	1000	500
5	Survey & Demarcation	Ha	8223	48.44
	Sub-Total			1348.44
K	Forestry Research			
1	Modern seed storage facility for important nurseries	Nos.	6	34.4
2	Collaborative Research	Nos.	1	16.65
3	Demonstration plots & trails of need based initiatives	Nos.	2	83.5
4	Development of Nursery Techniques	LS	LS	8
5	Establishment/Maintenance of Seed Plots/Orchards	Nos.	1	3.7
6	Strengthening of Research Cell & Up-gradation of laboratory	Nos.	2	34.2
	Sub-Total			180.45
L	Trainings and Capacity building			
1	Training workshop and Capacity Building	Nos.	100	100
	Sub-Total			100
M	Other Activities			
1	Bamboo Nursery and Bambusetum and their maintenance	Nos.	44	10.48
2	Creation and maint. of herbal garden, Development of Medicinal Plants	Hac.	90	56.34
3	High Tech. Equip. for enhanancement of Enforcement	Nos	40	55
4	Automation and Strengthening of Department by implementation of Information and Communication Technology	LS	8	100
5	Monitoring And Evaluation	LS	LS	100
6	Public Awareness & Publicity Extension	LS	LS	80
7	Strengthening of clusters of Bamboo, Ringal, Natural Fiber and grasses	Nos.	49 clusters	3.19
8	Strengthening of training institute	Nos.	6	50
9	Support to Project Management Unit (PMU)	Nos.	LS	1
	Sub Total			456.01

CA,CAT PLAN & NPV COMPONENTS OF APO 2019-20
(AS APPROVED BY NATIONAL CAMPA AUTHORITY)

S. No	Head	Unit	APO 2019-20	
			Phy	Fin
N	<i>Plantation under NPV</i>			
1	Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	LS	LS	100
	Sub Total			100
	<i>Total of Activities Under 20% of NPV (16.54%)</i>			2184.9
	Total- NPV			13210.2
	APO 2019-20			20310.2